

ANNUAL REPORT

Of the Town Officers
of the Town of

PITTSBURG NEW HAMPSHIRE



For the Year Ending
December 31, 2003

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INDEX

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For the year ending
December 31, 2003

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ELECTED TOWN OFFICERS

	Term Expires
MODERATOR - James D. Shallow	2004
SELECTMEN - Jean M. Burrill	2004
- Brendon K. McKeage (Resigned 1/5/04)	2005
- Burnham A. Judd	2006
TOWN CLERK - Cindy M. Dorman	2004
TOWN TREASURER - Catherine E. McComiskey	2006
ROAD AGENT - Thomas E. Dorman	2004
TRUSTEES OF TRUST FUNDS - Roberta J. Covill	2004
- Roy E. Amey	2005
- David G. Covill	2006
SUPERVISORS OF THE CHECKLIST - Donna B. Gray	2004
- Helen L. Lord	2006
- Paul R. Amey	2008
LIBRARY TRUSTEES - Paul R. Amey	2004
- Helen L. Lord	2005
- Kim J. Chase	2006
OVERSEER OF WELFARE - Robert Y. Gray	2004

APPOINTED TOWN OFFICERS

TAX COLLECTOR - Norma E. Covill
DEPUTY TAX COLLECTOR - Gordon L. Covill
POLICE CHIEF - Richard E. Lapoint
FIRE CHIEF - Sanford W. Young
CEMETERY SEXTON - Burnham A. Judd
HEALTH OFFICER - Burnham A. Judd (Appointed by State)
FOREST FIRE WARDEN - Floyd Howe (Appointed by State)

SELECTMEN'S REPORT

Firstly, we were very sorry to learn from our fellow board member, Brendon K. McKeage, that he had received the call that he was being deployed to the war in Iraq. This forced him to submit his resignation and we know he did it with much regret as he seemed to be enjoying his role as a Selectman. We wish him and all our area Guardsmen the best of luck and pray for their safe return.

Secondly, Pittsburg's "first woman Selectman" has decided to call it quits after serving on the Board for 15 years. This will be the first time in many years that two new Selectmen will be coming onto the Board at the same time.

The year 2003 was a "banner" year for our secretary, Cathy, because she finally was able to send out assigned street numbers to our property owners after working on this project with the 911 Emergency Communications Team for over a decade. We would like to remind everyone that it is a town requirement to have those assigned numbers visibly displayed on your building or at your driveway entrance so they can be easily seen from the road. We are boasting that we probably have the longest "Main Street" in the country because it starts at 500 South Main at the steel bridge and continues to 6293 North Main at the Canadian Border, a distance of 27 miles.

This past year, we were able to pave and seal the full length of 2.1 miles of Day Road with the "farmer's mix" asphalt. This year, our plans are to do at least 2 miles on Halls Stream Road. Our long-range plans are to eventually have all the town roads surfaced in this manner and that would eliminate the need for chloride, grading, and probably a lot of complaints, at least during the summer months. We also would like to do some ditching and gravel work on River Road this year and we plan to ask the State for some help on improving that road because much of the traffic flow stems from the State campground.

This is the year for our "Assessment Review" by the Dept. of Revenue Administration. Our town-wide revaluation is to be completed by late summer and the new assessments will be reflected on our final tax bill. Avitar, our assessing firm, will be notifying all property owners of their new assessment and there will be a time period in which everyone will have a chance to make an appointment with them to discuss their valuation.

Our new ambulance was ordered last Spring and it finally arrived on January 2, 2004. Its total cost was \$105,406 with the specs the ambulance corps had chosen. \$100,000 was used from the Gayle Carr Trust, \$2,000 was from a donation from Bruce & Jane Kirk, the ambulance corps donated \$1,064 and the remaining \$2,342 was taken from our executive budget. The equipment was switched over from the old ambulance as well as the registration, and it was inspected and insured and ready to roll on February 2nd. We expect our ambulance personnel will find this a great improvement over the old one with a lot more space to work in.

With the town's increasing number of tourists and snowmobilers, our ambulance and fire/rescue volunteers are getting more & more calls. We can appreciate all the time and effort that they put into these emergency runs. We would like to thank them and all our town employees for their continued dedication and commitment to their jobs.

Jean & Bing

PITTSBURG TOWN WARRANT

THE STATE OF NEW HAMPSHIRE THE POLLS WILL BE OPEN FROM 10:00 A.M. TO 6:00 P.M.

To the Inhabitants of the Town of Pittsburg, in the County of Coos, in the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said Town of Pittsburg on Tuesday, the ninth day of March next, at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To bring in your ballots for the election of one Moderator for two years; one Selectman for three years; one Selectman for one year; one Town Clerk for three years; one Road Agent for one year; one Trustee of Trust Funds for three years; one Supervisor of the Checklist for six years; one Library Trustee for three years; one Overseer of Welfare for one year.
2. To see if the Town will vote to raise and appropriate the sum of nine thousand dollars (\$9,000) to be added to the Police Cruiser Capital Reserve Fund previously established. (Recommended by the Selectmen)
3. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Fire Truck Capital Reserve Fund previously established. (Recommended by the Selectmen)
4. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to go toward a utility body for a truck the Firemen's Association is planning to purchase. (Recommended by the Selectmen)
5. To see if the Town will vote to make Building Permits mandatory for new buildings and additions and charge a fee of \$25.00 to help offset the cost of reappraising the property. (Recommended by the Selectmen)
6. To see what action the Town will take in regard to property deeded to the Town of Pittsburg in 1989 by Marjorie Chappell which is located on Crawford Road in the Town of Clarksville surrounding our Town wells and reservoir.

7. To see if the Town will vote to discontinue plowing driveways and private roads beginning in the fall of 2004.
8. To see if the Town will vote to raise and appropriate the sum of nine hundred seventeen thousand seven hundred nine dollars (\$917,709) which represents the operating budget. Said sum does not include special articles addressed. (Recommended by the Selectmen)
9. To transact any other business that may legally come before this meeting.

Polls will not close before 6:00 P.M.

Any person with a physical disability who needs assistance to attend the Town Meeting and/or needs assistance while at the Town Meeting is to contact Burnham Judd, Chairman, Board of Selectmen at 538-6697.

Given under our hands at said Pittsburg, this 9th day of February, in the year of our Lord two thousand four.

Jean M. Buniel

Burnham A Judd, Chm.
Board of Selectmen

A True Copy of Warrant - Attest:

Jean M. Buniel

Burnham A Judd, Chm.
Board of Selectmen

TOWN BUDGET

PURPOSE OF APPROPRIATION	APPROP. 2003	ACTUAL EXPENSE 2003	APPROP. 2004
<u>GENERAL GOVERNMENT</u>	\$	\$	\$
Executive	38,000	37,607	40,000
Election, Reg. & Vital Statistics	22,000	21,999	27,000
Financial Administration	70,000	69,917	75,000
Revaluation of Property	30,000	30,000	25,000
Legal Expense	3,000	2,145	5,000
FICA & Retirement	28,000	29,836	31,000
General Government Buildings	15,000	10,843	15,000
Cemeteries	7,000	4,974	10,000
Insurance	23,000	26,498	30,000
Regional Association (NCC)	1,472	1,472	1,419
Town Line Perambulation	1,000		1,000
<u>PUBLIC SAFETY</u>			
Police Department	75,000	74,829	92,500
Fire Department	40,000	31,903	40,000
Emergency Management	1,000	700	1,000
Communications/Dispatch	17,000	15,640	22,000
<u>HIGHWAYS & STREETS</u>			
Highways, Streets, & Bridges	234,000	233,582	234,000
Highway Block Grant	52,695	27,491	52,790
Street Lightings	8,500	7,744	8,500
<u>SANITATION</u>			
Solid Waste Disposal	85,000	82,398	90,000
Sewer Operation & Maintenance	22,000	23,984	24,000
<u>WATER DISTRIBUTION</u>			
Water Services	10,000	13,962	20,000
<u>HEALTH</u>			
Administration	500	200	500
Health Agencies & Hospital	7,400	7,400	7,400
<u>WELFARE</u>			
Administration & Direct Assistance	3,000	903	3,000
Tri-County Community Action Program	1,600	1,600	1,600
<u>CULTURE & RECREATION</u>			
Parks & Recreation	14,000	8,859	14,000
Library	3,000	3,000	3,000
Old Home Day	2,500	2,500	1,000
Summer Recreation Program	2,000	2,127	3,000
<u>DEBT SERVICE</u>			
Interest on Tax Anticipation Notes	1,000		1,000
<u>CAPITAL OUTLAY</u>			
Ambulance	100,000	100,000	
Town Revaluation	45,000	45,000	38,000
<u>OPERATING TRANSFERS OUT</u>			
To Capital Reserve Funds	68,250	39,000	
SUBTOTAL 1 Recommended	\$ 1,031,917	\$ 958,113	\$ 917,709

SPECIAL WARRANT ARTICLES

Police Cruiser Capital Reserve Fund (Art. #2)	\$ 9,000
Fire Truck Capital Reserve Fund (Art. #3)	50,000
Fire Dept. Utility Body (Art. #4)	<u>10,000</u>

SUBTOTAL 2 Recommended \$ 69,000

SOURCE OF REVENUE	ESTIMATED REVENUE 2003	ACTUAL REVENUE 2003	ESTIMATED REVENUE 2004
<u>TAXES</u>	\$	\$	\$
Land Use Change Taxes	20,000	26,990	20,000
Timber Taxes	71,000	71,577	50,000
Payment in Lieu of Taxes	8,000	8,208	7,000
Interest & Penalties on Delinquent Taxes	25,000	30,889	25,000
Inventory Penalties	1,500	1,931	1,500
<u>LICENSES, PERMITS & FEES</u>			
Motor Vehicle Permit Fees	195,000	209,725	200,000
Other Licenses, Permits & Fees	7,500	8,314	7,500
<u>FROM STATE</u>			
Shared Revenues	4,660	4,660	4,660
Meals & Rooms Tax Distribution	26,923	26,923	26,000
Highway Block Grant	52,695	52,695	52,790
State & Federal Forest Land Reimbursement	2,226	2,226	2,000
Other (Including WRC P.I.L.O.T.)	70,000	71,872	65,000
<u>CHARGES FOR SERVICES</u>			
Income from Departments	17,000	17,891	17,000
Other Charges	17,000	19,871	18,000
<u>MISCELLANEOUS REVENUES</u>			
Interest on Investments	3,000	3,758	2,500
Other	2,500	2,141	2,000
<u>INTERFUND TRANSFERS IN</u>			
From Special Revenue Funds-CDBG		536	
From Sewer O & M (offset)	22,000	23,984	24,000
From Revaluation Cap. Res. (offset)			38,000
From Trust & Agency Funds	129,250	100,000	
<u>OTHER FINANCING SOURCES</u>			
Fund Balance to Reduce Taxes	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
TOTAL ESTIMATED REVENUES	\$725,254	\$734,191	\$612,950

<u>BUDGET SUMMARY</u>	<u>Prior Year</u>	<u>Ensuing Year</u>
SUBTOTAL 1-OPERATING BUDGET RECOMMENDED	\$ 818,667	\$ 917,709
SUBTOTAL 2-SPECIAL WARRANT ARTICLES RECOMMENDED	<u>213,250</u>	<u>69,000</u>
TOTAL APPROPRIATIONS RECOMMENDED	1,031,917	986,709
LESS: AMOUNT OF ESTIMATED REVENUES	(680,171)	(612,950)
ESTIMATED AMOUNT OF TAXES TO BE RAISED	\$ 351,746	\$ 373,759

SUMMARY INVENTORY OF VALUATION

		<u>2002</u> COMPARATIVE VALUATION	<u>2003</u> ASSESSED VALUATION
	# OF ACRES		
VALUE OF LAND ONLY		\$	\$
A. Current Use	131,165.56	6,332,209	5,266,953
B. Residential	16,632.46	40,798,400	40,945,500
C. Commercial	3,434.82	<u>5,909,700</u>	<u>6,015,500</u>
D. Total of Taxable Land	151,232.84	53,040,309	52,227,953
E. Tax Exempt (\$10,051,600)	29,092.76		
VALUE OF BUILDINGS ONLY			
A. Residential		55,814,700	59,076,500
B. Manufactured Housing		3,121,700	3,269,200
C. Commercial		<u>7,103,600</u>	<u>7,434,400</u>
D. Total of Taxable Buildings		66,040,000	69,780,100
E. Tax Exempt (\$3,799,700)			
PUBLIC UTILITIES		4,090,100	3,664,300
		-----	-----
VALUATION BEFORE EXEMPTIONS		123,170,409	125,672,353
ELDERLY EXEMPTIONS (12)		- 165,000	- 180,000
		-----	-----
NET VALUATION ON WHICH THE TAX RATE FOR TOWN, COUNTY & LOCAL EDUC. TAX IS COMPUTED		\$ 123,005,409	\$ 125,492,353
LESS PUBLIC UTILITIES		<u>- 4,090,100</u>	<u>- 3,664,300</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION IS COMPUTED		\$ 118,915,309	\$ 121,828,053

STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

2003 TAX RATE COMPUTATION

<u>APPROPRIATIONS</u>	<u>2002</u>	<u>2003</u>
Total Town Appropriations	\$ 842,340	\$ 1,031,917
LESS: Estimated Revenues	- 576,654	- 725,254
Net Town Appropriations	= 265,686	= 306,663
Net County Assessment	+ 557,608	+ 595,620
Net School Assessment	+ 1,785,656	+ 1,929,265
Excess State Education Taxes Due to State	+ 160,277	+ 81,992
TOTAL Town, County, School, & State	= 2,769,227	= 2,913,540
LESS: Total Shared Revenues	- 2,249	- 2,249
ADD: War Service Credits	+ 11,500	+ 12,300
ADD: Overlay	+ <u>1,872</u>	+ <u>7,085</u>
 TOTAL PROPERTY TAXES TO BE RAISED	 \$ 2,780,350	 \$ 2,930,676
 STATE EDUCATION PORTION	 702,569	 610,996
LOCAL PORTION	2,077,781	2,319,680

PROOF OF TAX RATE COMPUTATION

	<u>NET ASSESSED VALUATION</u>	<u>TAX RATE</u>	<u>PROPERTY TAXES TO BE RAISED</u>
State Education Tax (no utilities)	\$ 121,828,053	\$ 5.02	\$ 610,996
All Other Taxes	\$ 125,492,353	<u>\$ 18.48</u>	<u>\$ 2,319,680</u>
		\$ 23.50	\$ 2,930,676

TAX RATE BREAKDOWN

	<u>NET APPROP.</u>	<u>LESS SHARED REVENUES</u>	<u>APPROVED TAXES TO BE RAISED</u>	<u>APPROVED TAX RATE 2003</u>	<u>PRIOR YEAR TAX RATE 2002</u>
Town	326,048	(1,081)	324,967	2.58	2.26
Local School	1,400,261		1,400,261	11.16	10.11
State School	610,996		610,996	5.02	5.91
County	595,620	(1,168)	594,452	4.74	4.52
TOTALS	2,932,925	(2,249)	2,930,676	23.50	22.80

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 2003

TITLE OF APPROPRIATION	APPROP.	EXPENDED	UNEXP. BAL.	OVER- DRAFT
<u>OPERATING BUDGET:</u>	\$	\$	\$	\$
Executive	38,000	37,607	393	
Elections, Reg. & Vital Statistics	22,000	21,999	1	
Financial Administration	70,000	69,917	83	
Revaluation of Property	30,000	30,000		
Legal Expense	3,000	2,145	855	
FICA & Retirement	28,000	29,836		1,836
General Government Buildings	15,000	10,843	4,157	
Cemeteries	7,000	4,974	2,026	
Insurance	23,000	26,498		3,498
Regional Association (NCC)	1,472	1,472		
Town Line Perambulation	1,000		1,000	
Police Department	75,000	74,829	171	
Fire Department	40,000	31,903	8,097	
Emergency Management	1,000	700	300	
Communications/Dispatch	17,000	15,640	1,360	
Highways & Streets	234,000	233,582	418	
Highway Block Grant	52,695	27,491	25,204 *	
Street Lighting	8,500	7,744	756	
Solid Waste Disposal	85,000	82,398	2,602	
Sewer Operation & Maintenance	22,000	23,984		1,984
Water Services	10,000	13,962		3,962
Health Administration	500	200	300	
Health Agencies & Hospital	7,400	7,400		
Welfare Admin. & Direct Assistance	3,000	903	2,097	
Community Action Program	1,600	1,600		
Parks & Recreation	14,000	8,859	5,141	
Library	3,000	3,000		
Old Home Day	2,500	2,500		
Summer Recreation Program	2,000	2,127		127
Interest-Tax Anticipation Note	<u>1,000</u>	<u> </u>	<u>1,000</u>	<u> </u>
TOTALS	818,667	774,113	55,961	11,407

NET SURPLUS OF APPROPRIATIONS-----\$ 44,554-----

	<u>APPROP.</u>	<u>EXPENDED</u>
<u>SPECIAL WARRANT ARTICLES:</u>		
Town Revaluation	\$ 45,000	\$ 45,000
Police Cruiser Capital Reserve	9,000	9,000
Fire Truck Capital Reserve	20,000	20,000
New Ambulance	100,000	100,000
Ambulance & Equipment Cap. Res.	<u>39,250</u>	<u>10,000</u>
 TOTALS	 \$ 213,250	 \$ 184,000

2002 ENCUMBRANCES EXPENDED:

Highway Block Grant	\$ 23,004	\$ 23,004
Revaluation	10,670	10,670
Warren Haynes Mem.Donations-Hollow Cemetery	425	25 *
Bradley Haynes Mem. Donation for Lake Cemetery	<u>50</u>	<u> </u> *
 TOTALS	 \$ 34,149	 \$ 33,699

*** UNEXPENDED BALANCES ENCUMBERED FOR 2004**

Highway Block Grant	\$ 25,204
Warren Haynes Mem. Donation-Hollow Cemetery	400
Bradley Haynes Mem. Donation-Lake Cemetery	100
Grant for Emergency Generator	<u>17,686</u>
	 \$ 43,390

CONSOLIDATED BALANCE SHEET

AS OF DECEMBER 31, 2003

ASSETS

GENERAL FUND - CASH ON HAND		\$ 788,354.45
SPECIAL REVENUE FUNDS:		
Bremer Pond Memorial Library	\$ 1,558.49	
C.D.B.G. Water Study Account	999.96	
Pittsburg Old Home Day Account	<u>4,517.64</u>	
		7,076.09
ENTERPRISE FUND:		
Sewer Operation & Maintenance Fund		67,857.69
CAPITAL RESERVE & TRUST FUNDS:		
Ambulance & Equipment	28,159.74	
Dump Closure	7,486.57	
Fire Truck	28,699.82	
Gayle S. Carr Expendable Trust	32,728.43	
Highway Heavy Equipment	1,328.44	
Police Cruiser	9,481.81	
Town Revaluation	<u>38,302.34</u>	
		146,187.15
ACCOUNTS DUE TO THE TOWN:		
Due from State of NH:		
½ Forest Fire Services Bill	517.00	
Due from UCVH Ambulance Fund	29,250.00	
Uncollected Sewer Rents	625.00	
Uncollected Water Rents	1,047.92	
Other Accounts Receivable	<u>3,013.44</u>	
		34,453.36
UNREDEEMED TAXES:		
Levy of 1999	286.36	
Levy of 2000	299.77	
Levy of 2001	25,397.90	
Levy of 2002	<u>44,571.21</u>	
		70,555.24
UNCOLLECTED 2003 TAXES:		
Property Taxes	194,462.29	
Yield Taxes	2,198.79	
Inventory Penalties	<u>1,084.00</u>	
		<u>197,745.08</u>
TOTAL ASSETS		\$ 1,312,229.06

LIABILITIES AND FUND EQUITY

LIABILITIES:

Due to State of NH:

State Education Property Taxes	\$ 81,992.00	
State Share - Dog License Fees	223.50	
State Share - Vital Records Fees	8.00	
Due to Sewer O & M Fund - Sewer Rents	625.00	
Due to Ambulance & Equip. Capital Reserve	29,250.00	
School District Taxes Payable	779,265.00	
Other Accounts Payable	<u>15,308.84</u>	
		\$ 906,672.34

FUND EQUITY:

Reserved For Encumbrances:

Emergency Generator Grant	17,686.00	
Highway Block Grant	25,204.00	
Memorial Donations for Hollow Cemetery	400.00	
Memorial Donations for Lake Cemetery	<u>100.00</u>	
		43,390.00
Special Revenue Funds	7,076.09	
Enterprise Fund	67,857.69	
Capital Reserve & Trust Funds	<u>146,187.15</u>	
		<u>221,120.93</u>

TOTAL LIABILITIES AND FUND EQUITY	\$ 1,171,183.27
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UNRESERVED FUND BALANCE	\$ 141,045.79
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SCHEDULE OF TOWN PROPERTY

AS OF DECEMBER 31, 2003

1. Town Hall - Land and Building	\$ 100,000
2. Town Office - Land and Building	200,000
- Furniture and Equipment	30,000
3. Police Department - Equipment	45,000
4. Old Fire Station - Land and Building	50,000
5. New Fire Station - Building	700,000
- Equipment	400,000
6. Ambulance and Equipment	20,000
7. Highway Department - Land & Buildings	78,000
- Equipment & Supplies	200,000
8. Parks, Commons, and Playgrounds	162,000
9. Water Department - Land, Building, & Supplies	46,000
10. Sewer Department - Land, Buildings, & Equipment	1,500,000
11. Transfer Station, Land, Building, & Equipment	125,000
12. Town Farm - Land	50,000

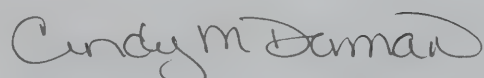
TOTAL	\$ 3,706,000

TOWN CLERK'S REPORT

(January 1 - December 31, 2003)

Auto Permits		\$ 209,724.75
Municipal Agent Fees		3,885.00
Title Applications		734.00
Water:		
Rents	\$ 6,131.69	
Interest	<u>51.45</u>	6,183.14
Vital Records - Town Portion:		
Births	12.00	
Marriages	55.00	
Deaths	47.00	
Searches	<u>14.00</u>	128.00
Vital Records - State Portion:		
Births	24.00	
Marriages	205.00	
Deaths	85.00	
Searches	<u>26.00</u>	340.00
Dog Licenses - Town Portion		1,044.50
Dog Licenses - State Portion:		
Animal Population Control Fees	394.00	
License Fees	<u>117.00</u>	511.00
Uniform Commercial Codes/Liens:		
Recordings	975.00	
Terminations	150.00	
Searches	<u>13.00</u>	1,138.00
Wetlands Permits		10.00
Pole Petitions		20.00
Filing Fees		8.00
Checklist		75.00
Other		<u>17.00</u>
TOTAL COLLECTED AND REMITTED TO TREASURER		\$ 223,818.39

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Cindy M. Dorman, TOWN CLERK

TAX COLLECTOR'S REPORT

YEAR ENDING DECEMBER 31, 2003

	<u>2003 LEVY</u>	<u>2002 LEVY</u>
<u>DEBITS</u>		
UNCOLLECTED TAXES-BEG. OF YEAR:		
Property Taxes		\$ 200,604.51
Land Use Change		1,500.00
Yield Taxes		764.74
Inventory Penalties		879.00
Utility Charges - Sewer		687.50
TAXES COMMITTED-THIS YEAR:		
Property Taxes	\$ 2,918,788.00	
Land Use Change	26,990.00	
Yield Taxes	73,775.48	
Inventory Penalties	3,149.00	
Utility Charges - Sewer	17,468.75	
Utility Charges - Sewer Interest	26.99	63.58
Interest - Late Tax	2,435.38	9,587.22
Costs Before Lien		3,361.87
TOTAL DEBITS	<u>\$ 3,042,633.60</u>	<u>\$ 217,448.42</u>

<u>CREDITS</u>		
REMITTED TO TREASURER:		
Property Taxes	\$ 2,723,484.71	\$ 141,885.56
Land Use Change	26,990.00	
Yield Taxes	71,576.69	764.74
Inventory Penalties	1,931.00	509.00
Utility Charges - Sewer	16,843.75	312.50
Utility Charges - Sewer Interest	26.99	63.58
Interest - Late Tax	2,435.38	9,587.22
Costs Before Lien		3,361.87
Conversion to Lien		59,842.63
ABATEMENTS MADE:		
Property Taxes	841.00	1,111.32
Inventory Penalties	134.00	10.00
UNCOLLECTED TAXES-END OF YEAR:		
Property Taxes	194,462.29	
Yield Taxes	2,198.79	
Inventory Penalties	1,084.00	
Utility Charges - Sewer	625.00	
TOTAL CREDITS	<u>\$ 3,042,633.60</u>	<u>\$ 217,448.42</u>

TAX COLLECTOR'S REPORT

YEAR ENDING DECEMBER 31, 2003

TAX LIENS

	2002	2001	2000	1999
	LEVY	LEVY	LEVY	LEVY

DEBITS

Unredeemed Liens - Beginning of Year	\$	\$ 57,615.81	\$ 25,759.31	\$ 2,835.74
Liens Executed During Year	66,106.36			
Interest Collected After Lien Execution	895.69	5,272.58	7,222.77	1,397.08
Costs Collected After Lien Execution	<u>173.50</u>	<u>190.64</u>	<u>338.75</u>	<u>13.50</u>
TOTAL DEBITS	\$ 67,175.55	\$ 63,079.03	\$ 33,320.83	\$ 4,246.32

CREDITS

REMITTED TO TREASURER:

Redemptions	\$ 21,184.83	\$ 31,944.40	\$ 25,230.13	\$ 2,549.38
Interest Collected After Lien	895.69	5,272.58	7,222.77	1,397.08
Costs Collected After Lien	173.50	190.64	338.75	13.50
Abatements Made	350.32	273.51		
Liens Deeded to Town			229.41	
Unredeemed Liens - End of Year	<u>44,571.21</u>	<u>25,397.90</u>	<u>299.77</u>	<u>286.36</u>
TOTAL CREDITS	\$ 67,175.55	\$ 63,079.03	\$ 33,320.83	\$ 4,246.32

Norma E. Covill

Norma E. Covill, TAX COLLECTOR

TOWN TREASURER'S REPORT

SUMMARY OF RECEIPTS AND PAYMENTS

RECEIPTS

FUNDS ON HAND, January 1, 2003:

General Fund	\$ 580,435.31	
Sewer Operation & Maintenance Fund	67,162.47	
CDBG Water Improvement Study Account	<u>0.52</u>	
Total Funds on Hand		\$ 647,598.30

INCOME TO GENERAL FUND:

From Tax Collector	3,138,407.05	
From Town Clerk	223,818.39	
From Deputy Boat Clerks	1,254.55	
From State of New Hampshire	255,425.09	
From Federal Government	13,720.00	
From Coos County	2,800.00	
Payment In Lieu of Taxes	8,207.70	
From Departments	11,708.24	
Charges for Services	22,728.85	
Interest on General Fund Deposits	3,757.87	
Other Miscellaneous Revenues	5,255.39	
Interfund Operating Transfers In	<u>128,956.59</u>	
TOTAL RECEIPTS TO GENERAL FUND		3,816,039.72

INCOME TO ENTERPRISE FUND:

Sewer Operation & Maintenance Fund	24,678.96
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INCOME TO SPECIAL REVENUE FUNDS:

CDBG Water Improvement Feasibility Study Acct.	7,706.00	
CDBG Individual Wells Feasibility Study Acct.	<u>5,060.00</u>	<u>12,766.00</u>

TOTAL RECEIPTS, ALL FUNDS **\$ 4,501,082.98**

PAYMENTS

PAYMENTS FROM GENERAL FUND:

Executive	\$ 37,607.05
Elections, Reg. & Vital Statistics	21,998.67
Financial Administration	69,917.03
Revaluation of Property	30,000.01
Legal Expense	2,145.25
FICA & Retirement	29,836.15
General Government Buildings	10,842.52
Cemeteries	4,974.40
Insurance	26,497.83

Regional Association (NCC)	1,472.17	
Police Department	74,828.64	
Fire Department	31,902.53	
Emergency Management	700.00	
Communications/Dispatch	15,639.75	
Highways, Streets, & Bridges	233,582.07	
Highway Block Grant	50,495.45	
Street Lighting	7,743.63	
Solid Waste Disposal	82,397.77	
Sewer Operation & Maintenance	23,983.74	
Water Services	13,961.61	
Health	7,600.00	
Welfare	2,502.90	
Parks and Recreation	8,858.51	
Other Culture and Recreation	7,627.34	
Property Tax Refunds	773.00	
Taxes Bought By Town	66,106.36	
Payments to Capital Reserve Funds	39,000.00	
Payments To State	161,094.50	
Payments To School District	1,760,656.00	
County Tax	595,620.00	
Dump Closure	1,815.72	
Revaluation Contract	58,291.00	
New Ambulance Purchase	103,064.00	
Payment from Special Donation	24.72	
Payments from Special Grants	<u>24,560.26</u>	
TOTAL PAYMENTS FROM GENERAL FUND		\$ 3,608,120.58
<u>PAYMENTS FROM ENTERPRISE FUND:</u>		
Sewer Operation & Maintenance Fund		23,983.74
<u>PAYMENTS FROM SPECIAL REVENUE FUNDS:</u>		
CDBG Water Improvement Feasibility Study Acct.	7,706.52	
CDBG Individual Wells Feasibility Study Acct.	<u>4,060.04</u>	<u>11,766.56</u>
TOTAL PAYMENTS, ALL FUNDS		\$ 3,643,870.88

<u>FUNDS ON HAND</u>, December 31, 2003:		
General Fund	\$ 788,354.45	
Sewer Operation & Maintenance Fund	67,857.69	
CDBG Individual Wells Feasibility Study Acct.	<u>999.96</u>	
TOTAL FUNDS ON HAND		\$ 857,212.10
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 Catherine E. McComiskey, Town Treasurer

DETAILED STATEMENT OF RECEIPTS

GENERAL FUND

REMITTED BY TAX COLLECTOR:

2003 Property Taxes	\$ 2,723,484.71	
2003 Land Use Change Tax	26,990.00	
2003 Yield Taxes	71,576.69	
2003 Inventory Penalties	1,931.00	
2003 Interest	2,435.38	
2002 Property Taxes	199,493.19	
2002 Land Use Change Tax	1,500.00	
2002 Yield Taxes	764.74	
2002 Inventory Penalties	869.00	
2002 Interest	9,587.22	
Tax Liens Redeemed	80,908.74	
Redeemed Interest	14,788.12	
Redeemed Costs	<u>4,078.26</u>	
		\$ 3,138,407.05

REMITTED BY TOWN CLERK:

Motor Vehicle Permits	209,724.75	
Town Clerk Fees	5,932.00	
Water Rents	6,183.14	
Dog Licenses	1,044.50	
State Share - Dog License Fees	511.00	
State Share - Vital Records Fees	340.00	
Filing Fees	8.00	
Sale of Checklist	<u>75.00</u>	
		223,818.39

REMITTED BY DEPUTY BOAT CLERKS:

Joan Angwin	482.79	
Mary Young	<u>771.76</u>	
		1,254.55

RECEIVED FROM STATE OF NH:

Shared Revenue	6,909.00	
Rooms & Meals Tax Distribution	26,922.83	
Highway Block Grant	52,694.72	
State & Federal Forest Land Reimb. (2002)	2,225.99	
½ Forest Fire Training Bill (2002)	550.00	
½ Forest Fire Training Bill (2003)	66.99	
P.I.L.O.T.-Water Resources Council Land (2002)	41,724.00	
P.I.L.O.T.-Water Resources Council Land (2003)	43,005.00	
P.I.L.O.T.-Murphy Dam (2002)	28,800.00	
P.I.L.O.T.-Murphy Dam (2003)	28,800.00	
Grant for Emergency Generator	17,686.00	
Grant for DWI Patrol-Police Dept.	130.80	
Grant for Domestic Preparedness Equip.-Fire Dept.	<u>5,909.76</u>	
		255,425.09

RECEIVED FROM FEDERAL GOVERNMENT:

COPS Grant	13,720.00
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RECEIVED FROM COOS COUNTY:

Youth Employment/Recreation Grant	2,800.00
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PAYMENT IN LIEU OF TAXES:

SNHS Pittsburg Elderly Housing	8,207.70
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INCOME FROM DEPARTMENTS:

Town Office:

Photocopies	353.25
Use of Fax Machine	98.50
Notary Fees	281.00
Sale of Computer Report	50.00
Rebates on Office Equipment	30.00
Sale of Transfer Station Decals	150.00

Police Department:

Police Reports	220.00
Court Fines	1,844.00
Special Police Coverage	1,917.50
Mileage Reimbursement from County	142.76
Witness Fees from State	120.00
Pistol Permits	160.00

Highway Department:

Sale of Winter Sand	522.50
Reimbursements for Use of Backhoe	400.00
Diesel Fuel Reimbursements	704.56
Sale of Used Equipment	200.00
Reimbursement for Damaged Road Sign	428.42

Transfer Station:

Tire Dumping Fees	1,340.00
Refrigerator Dumping Fees	690.00
Construction Debris Dumping Fees	<u>2,055.75</u>

11,708.24

CHARGES FOR SERVICES:

Town of Clarksville:

Use of Transfer Station	16,000.00
Share of Dump Closure Costs (2002)	1,087.00
Share of Dump Closure Costs (2003)	363.14
Share of Town Line Perambulation (2002)	170.71
Share of Youth Recreation Program Cost	1,100.00
Thawing Culvert	264.00
Police Coverage - Man Hours & Mileage	2,234.00

Pittsburg School District - Election Reimb.	210.00	
Dallas Chase - Mowing Washburn Cemetery	200.00	
Ethan Allen, Inc. - Use of Transfer Station (2002)	500.00	
- Use of Transfer Station (2003)	500.00	
- Cost of Backhoe & Laborer	<u>100.00</u>	
		22,728.85

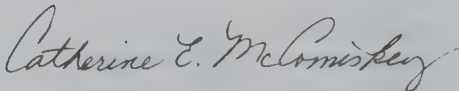
MISCELLANEOUS REVENUES:

Interest on General Fund Deposits:		
First Colebrook Bank	428.66	
NH Public Deposit Investment Pool	<u>3,329.21</u>	
		3,757.87
Other Revenues:		
Insurance Dividends:		
NHMA Property-Liability Trust	1,237.40	
PRIMEX - Unemployment Comp.	299.60	
FICA Reimbursements:		
Withheld from Librarians	101.39	
Special Police Coverage	253.00	
Sale of Cemetery Lots	250.00	
Memorial Donation for Lake Cemetery	50.00	
Ambulance Corps Donation for Ambulance	1,064.00	
Kirk Family Donation for EMT/Rescue Equip.	<u>2,000.00</u>	
		5,255.39

INTERFUND OPERATING TRANSFERS IN:

Dump Closure Capital Reserve Fund	1,815.72	
Revaluation Capital Reserve Fund	2,621.00	
Gayle S. Carr Trust Fund	100,000.00	
C.D.B.G. Water Study Account	536.13	
Sewer Operation & Maintenance Fund	<u>23,983.74</u>	
		<u>128,956.59</u>

TOTAL RECEIPTS TO GENERAL FUND **\$ 3,816,039.72**
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Catherine E. McComiskey, TOWN TREASURER

DETAILED STATEMENT OF PAYMENTS

GENERAL FUND

EXECUTIVE

WAGES:

Burrill, Jean - Selectman	\$ 1,672.00	
Judd, Burnham - Selectman	3,184.00	
McComiskey, Cathy - Selectmen's Secretary	19,127.68	
McKeage, Brendon - Selectman	<u>4,072.00</u>	\$ 28,055.68

EXPENSES:

Burrill, Jean	89.00	
Center of NH	170.10	
Judd, Burnham	1,237.00	
McKeage, Brendon	<u>452.66</u>	1,948.76

ANNUAL DUES & FEES:

NH Association of Assessing Officials	20.00	
NH Municipal Association	<u>824.69</u>	844.69

INSURANCE:

N.H. School Health Care Coalition		1,558.00
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TOWN REPORTS:

Liebl Printing Company		1,121.00
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NOTICES:

Jordan Associates	66.50	
News and Sentinel, Inc.	<u>338.00</u>	404.50

LAW BOOKS:

Matthew Bender & Co., Inc.		316.66
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OFFICE SUPPLIES:

Viking Office Products		43.25
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COMMUNICATIONS:

Verizon		366.25
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DONATION FOR AMBULANCE:

Professional Vehicle Corp.		2,342.00
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MISCELLANEOUS:

Clarkeie's Market	218.79	
Pittsburg High School - Class of 2004	280.00	
Pittsburg Trading Post	7.47	
Roche, Judith	<u>100.00</u>	606.26
		\$ 37,607.05

ELECTIONS, REGISTRATIONS, & VITAL STATISTICS

WAGES:

Amey, Paul - Supervisor of Checklist	\$ 153.00
Brown, Virginia - Ballot Clerk	60.00
Clogston, Irma - Ballot Clerk	60.00
Dorman, Cindy - Town Clerk	11,086.90
Grant, Ruth - Ballot Clerk	60.00

Gray, Donna - Supervisor of Checklist	237.00	
Lord, Helen - Supervisor of Checklist	237.00	
Shallow, James - Moderator	40.00	
Sweeney, Dorothy - Ballot Clerk	<u>60.00</u>	\$ 11,993.90
TRAVEL EXPENSE:		
Dorman, Cindy	907.44	
Holiday Inn	242.00	
Mount Washington Hotel & Resort	<u>450.00</u>	1,599.44
INSURANCE:		
N.H. School Health Care Coalition		5,907.48
DUES & REGISTRATION FEES:		
Dorman, Cindy	30.00	
NE Association of City & Town Clerks	20.00	
NH City & Town Clerks' Association	<u>170.00</u>	220.00
TELEPHONE:		
Verizon		513.47
MAINTENANCE & SUPPLIES:		
Computer Hut	114.90	
F.M. Piper Printing, LLC	37.25	
Lord, Helen	22.93	
Postmaster	125.72	
Primedia Business	219.00	
Stark & Son Machining	136.72	
Viking Office Products	553.47	
Xerox Corporation	<u>24.39</u>	1,234.38
NOTICES:		
Jordan Associates	77.50	
News and Sentinel, Inc.	<u>247.50</u>	325.00
ELECTION MEALS:		
McKinnon, Holli	177.50	
Pittsburg School District	<u>27.50</u>	<u>205.00</u>
		\$ 21,998.67

FINANCIAL ADMINISTRATION

WAGES:		
Covill, David - Trustee of Trust Funds	\$ 240.00	
Covill, Gordon - Deputy Tax Collector	5,991.76	
Covill, Norma - Tax Collector	5,991.76	
Covill, Roberta - Trustee of Trust Funds	240.00	
Dorman, Cindy - Assistant	11,676.80	
McComiskey, Cathy - Secretary/Treasurer	14,696.79	
Roche, Judy - Part-Time Secretary	<u>5,578.00</u>	\$ 44,415.11
MILEAGE:		
Dorman, Cindy	507.60	
McComiskey, Cathy	<u>720.00</u>	1,227.60
INSURANCE:		
N.H. School Health Care Coalition		10,355.80

TAX MAP UPDATE:		
North Country Septic Design		2,472.00
DUES & FEES:		
NH Tax Collectors' Association		132.50
EQUIPMENT & SUPPLIES:		
Avitar Associates of N.E., Inc.	295.00	
Colebrook Office Supply	90.60	
Covill, Norma	25.00	
Liebl Printing Co.	63.00	
Quill	119.40	
Viking Office Products	<u>1,939.42</u>	2,532.42
POSTAL EXPENSE:		
Covill, Norma	778.93	
Postmaster	221.06	
US Postal Service	<u>2,489.55</u>	3,489.54
AUDIT:		
Francis J. Dineen & Co., CPAs		4,400.00
RECORDING FEES:		
Coos County Registry of Deeds	194.43	
Covill, Norma - Tax Collector	<u>367.37</u>	561.80
TELEPHONE:		
Verizon		<u>330.26</u>
		\$ 69,917.03

REVALUATION OF PROPERTY

WAGES:		
McComiskey, Cathy		\$ 2,677.76
ASSESSORS:		
Avitar Associates of New England, Inc.		<u>27,322.25</u>
		\$ 30,000.01

LEGAL EXPENSE

Preti, Flaherty, Beliveau, Pachios, & Haley, LLC		\$ 2,145.25
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FICA & RETIREMENT

First Colebrook Bank - S.S.& Medicare Tax	\$ 19,831.86	
NH Retirement System - Retirement	<u>10,004.29</u>	
		\$ 29,836.15

GENERAL GOVERNMENT BUILDINGS

WAGES:		
Beauchemin, Gene	\$ 168.00	
Covill, Gordon	650.00	
Covill, Norma	152.00	
Owen, Ronnie	<u>39.44</u>	\$ 1,009.44
MAINTENANCE, EQUIPMENT & SUPPLIES:		
A. Bartlett	90.00	
Art Liebl Cleaning Services	387.00	
Beauchemin, Gene	2.50	

Burrill, Jean	55.76	
Colebrook Carpet Center	1,915.00	
Covill, Norma	47.50	
Dan's Glass & Mirror	40.00	
Dorman, Cindy	579.99	
Full Lamp	190.00	
Green Mountain Electric Supply	185.50	
Judd, Burnham	26.00	
M & F Supply, Inc.	418.25	
McComiskey, Cathy	74.76	
N.H., State of	500.00	
P.A. Hicks & Sons, Inc.	17.66	
Pittsburg Trading Post	32.69	
Quill	159.99	
Viking Office Products	<u>632.06</u>	5,354.66
HEATING FUEL:		
Colebrook Oil, Inc./C.N. Brown Co.		2,609.00
UTILITIES:		
Pittsburg, Town of - Sewer Dept.	62.50	
Public Service of NH	<u>1,806.92</u>	<u>1,869.42</u>
		\$ 10,842.52

CEMETERIES

WAGES:		
Beauchamp, Arthur	\$ 100.00	
Beauchemin, Gene	48.00	
Hartshorn, Walter	309.00	
Lyons, Alex	<u>2,770.00</u>	\$ 3,227.00
HIRED SERVICES & EQUIPMENT:		
Beauchamp, Arthur	530.00	
Beauchemin, Gene	5.00	
Hartshorn, Walter	40.00	
Judd, Burnham	200.00	
Lyons, Alex	<u>930.00</u>	1,705.00
SUPPLIES:		
Brooks Agway Service		<u>42.40</u>
		\$ 4,974.40

INSURANCE

PRIMEX - Unemployment Comp	\$ 429.87	
- Workers' Comp	10,829.20	
NHMA Property-Liability Trust, Inc.	<u>15,238.76</u>	
		\$ 26,497.83

REGIONAL ASSOCIATION

North Country Council, Inc. - Dues		\$ 1,472.17
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POLICE DEPARTMENT

WAGES:

Cilley, Clifton Jr.	\$ 2,235.06	
Dorman, Cindy	906.40	
Dube, Richard	2,277.32	
Lapoint, Richard	47,201.97	
Lord, Corey	2,451.52	
Lyons, Daniel	244.65	
Stohl, Eric	84.80	
Sweatt, Dwane	<u>707.80</u>	\$ 56,109.52

SPECIAL POLICE COVERAGE:

Lapoint, Richard		1,176.96
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WITNESS FEES FROM STATE:

Cilley, Clifton Jr.	30.00	
Stohl, Eric	30.00	
Sweatt, Dwane	<u>30.00</u>	90.00

INSURANCE:

N.H. School Health Care Coalition		4,549.80
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DUES:

N.H. Association of Chiefs of Police		100.00
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CRUISER EXPENSE:

Brooks Chevrolet, Inc.	1,615.72	
Colebrook Oil, Inc./C.N. Brown Co.	3,178.63	
Gerald Day's Towing	85.00	
Granite State Power Equipment	15.20	
H.C. Service Center	<u>533.98</u>	5,428.53

COMMUNICATIONS EXPENSE:

Cellular One/Unicel	153.70	
Colebrook, Town of	390.00	
EarthLink, Inc.	311.35	
Ossipee Mtn. Electronics, Inc.	256.78	
Verizon	<u>1,235.24</u>	2,347.07

MAINTENANCE, EQUIPMENT & SUPPLIES:

All-Tech Computers	35.00
Backup Training Corp.	39.95
Colebrook Office Supply	38.76
Collins Photo Center	12.74
Fieldnote Company	13.77
Gateway Companies, Inc.	1,484.00
Gray, Lindsey	246.00
Liebl Printing Co.	165.00
Lin-Jo Creations	142.40
NH, State of	341.70
Neptune, Inc.	171.40
P.A. Hicks & Sons, Inc.	39.60
Pittsburg Home Center	27.99
Pittsburg Trading Post	99.31
Postmaster	78.60
Southwest Public Safety	282.70

Viking Office Products	687.85	
Whiting, Jeremy	<u>130.00</u>	4,036.77
OTHER EXPENSE:		
Lapoint, Richard	273.53	
Lary, Russell	100.00	
Northland Restaurant & Lounge	591.46	
The Treasured Rose	<u>25.00</u>	<u>989.99</u>
		\$ 74,828.64

FIRE DEPARTMENT

WAGES:

Amey, Roy	\$ 100.00	
Covell, Dwayne	100.00	
Desrochers, Michael	125.00	
Dube, Richard	100.00	
Gray, Arnold	100.00	
Gray, Lindsey	100.00	
Howe, Floyd	244.00	
Howe, Wayne	100.00	
Kenney, Peter	100.00	
Lapoint, Richard	100.00	
Lassonde, Kevin	100.00	
Lord, Corey	100.00	
Lyons, Alex	100.00	
Owen, Jimmy	100.00	
Owen, Ronnie	100.00	
Owen, Scottie	100.00	
Owen, Toby	100.00	
Paquette, Michael	100.00	
Parker, David	100.00	
Parker, Reginald	100.00	
Prehemo, Henry	52.10	
Prehemo, Neil	100.00	
Rondeau, Leo	100.00	
Wheeler, Kendall	100.00	
Wright, Steven	100.00	
Young, Joel	100.00	
Young, Sanford	150.00	
Young, Sidney	<u>125.00</u>	\$ 2,996.10

TRAINING EXPENSES:

Cumberland County Fire/Rescue School	50.00	
Howe, Floyd	<u>20.88</u>	70.88

DUES/INSURANCE:

National Fire Protection Assn.	135.00	
N.H. State Firemen's Association	280.00	
Northern N.H. Fire Mutual Aid Pact	<u>100.00</u>	515.00

FIRE AID:

Beecher Falls Volunteer Fire Dept.	585.00	
Colebrook Village Fire Precinct	<u>401.00</u>	986.00

FIRE PERMITS:

Burns, Douglas	3.00	
Colcord, Charles	74.00	
Hebert, Joy	770.00	
Howe, Floyd	<u>4.00</u>	851.00

TRUCK EXPENSE:

Amey, Roy	1,015.32	
Colebrook Oil, Inc./C.N. Brown Co.	305.97	
Coos Auto Supply, Inc.	550.90	
H.C. Service Center	209.82	
Owen, Scottie	68.00	
Rondeau, Leo	43.50	
Valley Transportation, Inc.	<u>366.60</u>	2,560.11

MAINTENANCE, EQUIPMENT & SUPPLIES:

Balsams Spring Water	201.45	
Ben's Uniforms	44.00	
Bond Auto Parts, Inc.	365.55	
Bound Tree Medical, LLC	406.34	
Colebrook Office Supply	356.89	
Colebrook Oil, Inc./C.N. Brown Co.	3,242.60	
Colebrook, Town of	234.00	
Coos Auto Supply, Inc.	338.84	
Ethan Allen, Inc.	124.55	
Fire Tech & Safety of New England	5,163.75	
Frontline Fire & Rescue Equip. Co.	3,291.20	
Granite State Power Equipment	272.83	
Green Mountain Electric Supply	115.20	
Lemieux Garage	4.99	
N.H., State of	547.40	
Ossipee Mountain Electronics, Inc.	3,608.60	
P.A. Hicks & Sons, Inc.	38.70	
Pittsburg Home Center	86.92	
Pittsburg Trading Post	890.83	
Valley Transportation, Inc.	37.30	
Young, Jill	<u>30.00</u>	19,401.94

UTILITIES:

Excel Telecommunications, Inc.	180.00	
Public Service of NH	2,717.03	
Verizon	<u>457.15</u>	3,354.18

OTHER EXPENSE:

Any Blooming Thing	124.75	
News and Sentinel, Inc.	88.00	
North Country Flag Co.	254.57	
Rainbow Grille & Tavern	<u>700.00</u>	<u>1,167.32</u>
		\$ 31,902.53

EMERGENCY MANAGEMENT

Burrill, Jean - Deputy Director	\$ 200.00	
Lapoint, Richard - Director	<u>500.00</u>	
		\$ 700.00

COMMUNICATIONS/DISPATCH

Colebrook, Town of - Dispatch Service	\$ 15,436.35	
Public Service of NH (WHOG Tower)	<u>203.40</u>	\$ 15,639.75

HIGHWAYS, STREETS, & BRIDGES**WAGES:**

Beauchemin, Gene	\$ 8,076.00	
DeGray, Louis	200.00	
Dorman, Thomas Jr.	32,958.35	
Hartshorn, Walter	29,493.20	
McKeage, Ricky	80.00	
Merrill, Peter	4,231.50	
Owen, Johnny	84.00	
Wheeler, Kendall	<u>9,825.00</u>	\$ 84,948.05

INSURANCE:

Dorman, Thomas Jr.	5,815.97	
N.H. School Health Care Coalition	<u>8,880.80</u>	14,696.77

HIRED SERVICES & EQUIPMENT:

Amey, Roy	754.00	
Blais, Dennis	2,200.50	
Brunelle, Lawrence	2,015.00	
Clogston, Clifton Jr.	3,262.50	
Covill, Gordon	40.00	
Dorman, Walter	350.00	
Forest, Raymond	6,942.00	
Hartshorn, Walter	504.00	
Hibbard, George	2,870.00	
Howe, Wayne	4,100.00	
Howlett, Timothy	2,376.00	
Hunt, Mark	2,184.00	
Judd, Archie Sr.	2,314.00	
Kearsarge Drilling & Blasting, Inc.	580.00	
Mendum, Charles	2,730.00	
Owen, Johnny	4,624.25	
Owen, Ronnie	425.00	
Owen, Scottie	1,498.50	
Owen, Toby	2,551.50	
Puglisi, Brenda	3,835.00	
R.S. Hawes Builder	2,197.00	
WeLog, Inc.	<u>1,350.00</u>	49,703.25

MAINTENANCE, PARTS & SUPPLIES:

Amey, Roy	165.15
Ash Supply Company	449.00
Bartlett, A.	81.00
Berlin Spring, Inc.	207.09
Caron's Radiators	1,940.00
Colebrook Office Supply	59.41
Colebrook Oil, Inc./C.N. Brown Co.	14,833.98
Currier Sales & Service, Inc.	526.77

Ducret's Sporting Goods	65.96	
Epping Auto Salvage, Inc.	50.00	
Gestco	320.00	
Granite State Power Equipment	44.95	
Grappone Companies, The	830.69	
Green Mountain Electric Supply	47.78	
H.O.P. Sales & Service	1,120.63	
Howard P. Fairfield, Inc.	1,707.97	
Ideal Auto Supply, Inc.	5,290.00	
Industrial Tool Box	74.10	
Isaacson Steel, Inc.	316.11	
Jordan Associates	19.00	
Lemire, Larry	1,740.00	
Lewis Ford, Inc.	119.00	
M & F Supply, Inc.	360.40	
Merriam-Graves Corp.	312.61	
N.H., State of	571.25	
News and Sentinel, Inc.	33.00	
Northern Tire	1,332.00	
P.A. Hicks & Sons, Inc.	53.08	
Pittsburg Home Center	243.63	
Pittsburg School District	363.88	
Pittsburg Trading Post	120.97	
R.C. Hazelton Co., Inc.	776.02	
Southworth-Milton, Inc.	1,277.36	
Waste, Inc.	151.65	
West Stewartstown Auto Parts	165.23	
Worksafe TCI, Inc.	638.97	
Young's Store	189.55	36,598.19
ROAD MATERIALS:		
Choquette, Raymond	20.00	
Cloutier Sand & Gravel	9,101.60	
Columbia Sand & Gravel	813.07	
FRP Services & Co.	6,072.00	
Lane-Ballston Spa	4,551.00	
Pittsburg Sand & Gravel	10,500.00	31,057.67
EQUIPMENT:		
Caterpillar Financial Services Corp.		14,294.45
UTILITIES:		
Public Service of NH	1,772.83	
Verizon	510.86	2,283.69
		\$ 233,582.07
<u>HIGHWAY BLOCK GRANT</u>		
ROAD MATERIALS:		
All States Asphalt, Inc.	\$ 48,274.31	
Granite State Minerals, Inc. - Salt	2,221.14	\$ 50,495.45
<u>STREET LIGHTING</u>		
Public Service of NH		\$ 7,743.63

SOLID WASTE DISPOSAL/TRANSFER STATION

WAGES:

Beauchemin, Gene	\$	342.00	
Hartshorn, Walter		253.38	
Judd, Archie Sr.		6,530.12	
Owen, Ronnie		11,987.63	
Robbins, Charles		<u>7,625.16</u>	\$ 26,738.29

MILEAGE:

Robbins, Charles			41.40
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OPERATOR CERTIFICATION FEE:

N.H., State of			50.00
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MAINTENANCE:

Bolens Septic & Portable Toilets		900.00	
Colebrook Feeds		112.49	
Ideal Auto Supply, Inc.		33.58	
Lemire, Larry		40.00	
Marquis Hardware		80.98	
McKeage, Brendon		100.00	
P.A. Hicks & Sons, Inc.		12.05	
Persons Concrete, LLC		693.00	
Pittsburg Home Center		108.80	
Pittsburg Trading Post		3.39	
Robbins, Charles		28.00	
Warick Management Co., Inc.		1,807.50	
Wayne E. Dorman Concrete Construction		389.00	
West Stewartstown Auto Parts		<u>18.71</u>	4,327.50

REMOVAL EXPENSE:

AVRRDD Mt. Carberry Landfill - Tipping Fees		25,001.77	
Coos County Recycling Center - Operating Costs		5,552.00	
- Trucking		880.00	
Normandeau - Container Rental		960.00	
- Freeze-in & Repair		202.01	
- Trucking		16,999.00	
- NCES Tipping Fees		<u>403.83</u>	49,998.61

UTILITIES:

Public Service of NH		743.37	
Verizon		<u>498.60</u>	<u>1,241.97</u>
			\$ 82,397.77

SEWER OPERATION & MAINTENANCE

WAGES:

Amey, Arcia	\$	1,707.00	
Amey, Paul		3,725.00	
Beauchemin, Gene		662.00	
Hartshorn, Walter		197.76	
Lapoint, Richard		154.00	
McComiskey, Cathy		<u>500.00</u>	\$ 6,945.76

OPERATOR CERTIFICATION FEE:

NH, State of			50.00
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WATER TESTS:

Amey, Paul	65.90	
Eastern Analytical, Inc.	1,764.00	
Kimball, Robert	<u>240.00</u>	2,069.90

MAINTENANCE, EQUIPMENT, & SUPPLIES:

AAA Pump Service, Inc.	3,823.47	
Amey, Paul	562.50	
Bartlett, A.	120.00	
Beauchemin, Gene	12.50	
Bolens Septic & Portable Toilets	570.00	
Colebrook Feeds	400.00	
Coos Auto Supply, Inc.	57.72	
Green Mountain Electric Supply	1,823.38	
Lemire, Larry	1,107.00	
Pittsburg Home Center	37.67	
Pittsburg Trading Post	37.28	
Postmaster	40.25	
Warick Managment Co., Inc.	<u>1,111.50</u>	9,703.27

UTILITIES:

A T & T	5.38	
Public Service of NH	3,974.58	
Verizon	<u>1,234.85</u>	<u>5,214.81</u>
		\$ 23,983.74

WATER SERVICES**WAGES:**

Beauchemin, Gene	\$ 55.00	
Hartshorn, Walter	525.30	
Howe, Floyd	30.00	
Lapoint, Richard	1,200.00	
McComiskey, Cathy (CDBG)	<u>1,008.63</u>	\$ 2,818.93

WATER TESTS:

NH, State of - D.E.S. Lab		624.00
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PROPERTY TAXES:

Town of Clarksville		1,210.31
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SUPPLIES & MAINTENANCE:

Allen Pools & Spas	354.00	
Amey, Paul	187.50	
Beauchemin, Gene	2.50	
Coos Auto Supply, Inc.	61.69	
Covill, Gary	288.00	
Dorman, Cindy	61.20	
Howlett Construction	2,052.50	
Lapoint, Richard	181.57	
M & F Supply, Inc.	3,901.00	
Maltz Sales Company, Inc.	663.66	
Pittsburg Home Center	13.50	
Pittsburg Trading Post	35.78	
Postmaster	<u>23.00</u>	7,825.90

UTILITIES:

Public Service of NH 1,200.97

MISCELLANEOUS:

Beecher Falls Volunteer Fire Dept.	200.00	
N.H. Water Works Association	15.00	
News & Sentinel, Inc.	<u>66.50</u>	<u>281.50</u>
		\$ 13,961.61

HEALTH

ADMINISTRATION:

Judd, Burnham - Health Officer \$ 200.00

HEALTH AGENCIES:

UCV Hospital	\$ 2,400.00	
UCVH Home Health	3,500.00	
UCV Mental Health Service	1,000.00	
Vershire Center	<u>500.00</u>	<u>7,400.00</u>
		\$ 7,600.00

WELFARE

OVERSEER:

Gray, Robert - Wages	\$ 400.00	
- Mileage	<u>72.00</u>	\$ 472.00

DIRECT ASSISTANCE:

Miscellaneous 155.90

SUPPORT DONATION:

North Country Senior Meals 275.00

AGENCY APPROPRIATION:

Tri-County Community Action Program	<u>1,600.00</u>	
		\$ 2,502.90

PARKS AND RECREATION

WAGES:

Amey, Arcia	\$ 800.00	
Beauchamp, Arthur	900.00	
Beauchemin, Gene	252.00	
Dorman, Thomas Jr.	111.36	
Hartshorn, Walter	309.00	
Lapoint, Richard	<u>770.00</u>	\$ 3,142.36

SUPPLIES & MAINTENANCE:

Atlas Advanced Pyrotechnics, Inc.	2,000.00	
Beauchamp, Arthur	400.00	
Beauchemin, Gene	7.50	
Bolens Septic & Portable Toilets	1,012.90	
H.C. Service Center	90.00	
M & F Supply, Inc.	181.75	
North Country Flag	215.03	
Pittsburg Home Center	854.97	
Pittsburg Trading Post	81.05	
Zizza Lock & Safe, LLC	<u>242.00</u>	5,085.20

UTILITIES:

Public Service of NH	<u>630.95</u>	
		\$ 8,858.51

OTHER CULTURE AND RECREATION

LIBRARY

Helen Lord, Library Treasurer \$ 3,000.00

PITTSBURG OLD HOME DAY 2,500.00

SUMMER RECREATION:

Bridge Street Gym & Fitness Center	\$ 448.00	
Colebrook Bambino League, Inc.	403.94	
Keith's II Sports, Inc.	600.40	
Merrill, Glen	125.00	
Merrill, Wanda	<u>550.00</u>	<u>2,127.34</u>
		\$ 7,627.34

PROPERTY TAX REFUNDS

Feltmate, Douglas & Linda	\$ 500.00	
Murphy, Robert J.	210.00	
Perron, Hallie H.	25.00	
Smith, Donald & Jolene	<u>38.00</u>	\$ 773.00

TAXES BOUGHT BY TOWN

Norma E. Covill, Tax Collector \$ 66,106.36

PAYMENTS TO CAPITAL RESERVE FUNDS

Trustees of Trust Funds:

Police Cruiser Capital Reserve	\$ 9,000.00	
Fire Truck Capital Reserve	20,000.00	
Ambulance & Equipment Capital Reserve	<u>10,000.00</u>	\$ 39,000.00

PAYMENTS TO STATE

Excess State Education Property Tax (Donor Town)		\$ 160,277.00
State Share of Fees Collected - Dog Licenses	\$ 445.50	
- Marriage Licenses	152.00	
- Vital Records	<u>220.00</u>	<u>817.50</u>
		\$ 161,094.50

PAYMENTS TO SCHOOL DISTRICT

2002-2003 APPROPRIATION	\$ 610,656.00	
2003-2004 APPROPRIATION	<u>1,150,000.00</u>	
		\$ 1,760,656.00

COUNTY TAX

Donald M. Bisson, Coos County Treasurer \$ 595,620.00

SPECIAL REVENUE PAYMENTS

DUMP CLOSURE

(From Dump Closure Capital Reserve)

Dufresne-Henry - Hydrogeological Study \$ 1,815.72

REVALUATION CONTRACT

(From: 2002 Encumbrance-\$10,670; Special Approp.-\$45,000;
Revaluation Capital Reserve Fund-\$2,621)

Avitar Associates of N.E., Inc. \$ 58,291.00

NEW AMBULANCE PURCHASE

(From Gayle Carr Trust-\$100,000, Ambulance Corps-\$1,064,
Kirk Family Donation-\$2,000)(Also \$2,342 from Exec. Budget)

Professional Vehicle Corporation \$ 103,064.00

HOLLOW CEMETERY

(From Warren Haynes Memorial Donation)

Walter Hartshorn \$ 24.72

COPS GRANT

(3rd Year of Grant From U.S. Dept. of Justice)

WAGES:

Cilley, Clifton Jr	\$ 2,858.64	
Dube, Richard	3,427.88	
Lord, Corey	4,521.23	
Lyons, Daniel	569.25	
Stohl, Eric	264.00	
Sweatt, Dwane	<u>2,079.00</u>	
		\$ 13,720.00

N.H. HIGHWAY SAFETY GRANT

(Police Dept. DWI Saturation Patrols)

Clifton Cilley, Jr. \$ 130.80

DOMESTIC PREPAREDNESS EQUIPMENT GRANT

(Fire Dept. Hazmat Equipment)

Daniel Hebert, Inc.	\$ 1,077.49	
Frontline Fire & Rescue Equipment Co.	2,821.15	
Lab Safety Supply, Inc.	1,469.82	
W.S. Darley & Co.	<u>541.00</u>	\$ 5,909.46

YOUTH EMPLOYMENT/RECREATION

(From Coos County Grant-\$3,700 & Town of Clarksville-\$1,100)

WAGES:

Clark, Robert M.	\$	180.00	
Covill, Zachary R.		180.00	
Foote, Nathan F.		180.00	
Jeralds, Tammy		1,100.00	
Judd, Lincoln N.		180.00	
Lapoint, Richard E.		264.00	
Latucky, Peter G.		180.00	
Merrill, Wanda		550.00	
Rancourt, Alex M.		180.00	
Remick, Kimberly		1,100.00	
Spencer, Jennifer L.		180.00	
Turner, Joha D.		<u>180.00</u>	\$ 4,454.00

EXPENSES:

Colebrook Bambino League, Inc.		137.73	
Lapoint, Richard		72.00	
Marquis Hardware		40.12	
Merrill, Wanda		<u>96.15</u>	<u>346.00</u>
			\$ 4,800.00

TOTAL PAYMENTS FROM GENERAL FUND

\$ 3,608,120.58
=====



Catherine E. McComiskey, TOWN TREASURER

SEWER OPERATION & MAINTENANCE FUND

RECEIPTS

BALANCE ON HAND, January 1, 2003 \$ 67,162.47

INCOME DURING YEAR:

Norma E. Covill, Tax Collector:

Sewer Rents - 2002 \$ 687.50

- 2003 16,843.75

Sewer Rent Interest - 2002 63.58

- 2003 26.99

Septage Dumping Fees 2,810.00

Town of Clarksville - Use of Septage Dump 750.00

NHMA Prop.-Liability Trust - Ins. Claim on Pump 2,908.00

NH Public Deposit Investment Pool - Interest 589.14

TOTAL INCOME DURING YEAR 24,678.96

PAYMENTS

Transferred to General Fund for Payments (23,983.74)

BALANCE ON HAND, December 31, 2003 \$ 67,857.69

=====



Catherine E. McComiskey, TOWN TREASURER

WATER IMPROVEMENT FEASIBILITY STUDY ACCOUNT
Community Development Block Grant # 01-066-FSPF

RECEIPTS

BALANCE ON HAND, January 1, 2003 \$ 0.52

INCOME DURING YEAR:

State of NH - Community Development Block Grant 7,706.00

PAYMENTS

Dufresne-Henry - Engineering \$ 7,170.39

Town of Pittsburg-Admin. Costs Reimb.:

Administrator's Wages 508.63

The News and Sentinel - Ad for Public Hrg. 27.50

TOTAL PAYMENTS .. (7,706.52)

BALANCE ON HAND, December 31, 2003 \$ -0-
(Account Closed) =====

INDIVIDUAL WATER WELLS FEASIBILITY STUDY ACCT.
Community Development Block Grant # 03-066-FSPF
(New Account)

RECEIPTS

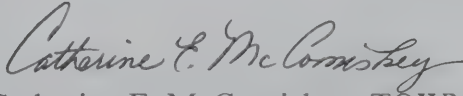
INCOME DURING YEAR:

State of NH - Community Development Block Grant \$ 5,060.00

PAYMENTS

Dufresne-Henry - Engineering (4,060.04)

BALANCE ON HAND, December 31, 2003 \$ 999.96
=====


Catherine E. McComiskey, TOWN TREASURER

BREMER POND MEMORIAL LIBRARY

RECEIPTS

BALANCE ON HAND, January 1, 2003 \$ 1,428.09

INCOME DURING YEAR:

Town Appropriation	\$ 3,000.00	
Sale of Books	<u>75.00</u>	
Total Income During Year		<u>3,075.00</u>

TOTAL RECEIPTS \$ 4,503.09

PAYMENTS

Books	\$ 1,249.56
Librarians	1,325.00
Magazines	282.51
Postage & Box Rent	<u>87.53</u>

TOTAL PAYMENTS 2,944.60

BALANCE ON HAND, December 31, 2003 \$ 1,558.49
=====



Helen Lord, LIBRARY TREASURER

PITTSBURG OLD HOME DAY ACCOUNT

RECEIPTS

BALANCE ON HAND, January 1, 2003

Checking Account		\$ 2,891.67
Cash on Hand		71.00
Town of Pittsburg, Appropriation		2,500.00
Flea Market Rentals		180.00
Donations:		
Karen DeFelice for Fishing Derby	\$ 15.00	
Kathy Keazer - Donation Cup	<u>23.52</u>	38.52
Fundraisers:		
Ethan Allen Raffle	314.00	
T-Shirts	<u>383.00</u>	<u>697.00</u>
<u>TOTAL RECEIPTS</u>		<u>\$ 6,378.19</u>

PAYMENTS

Contest Prizes:

Cooking	\$ 30.00	
Fishing Derby	35.00	
Floral Arranging	20.00	
Photography	<u>20.00</u>	\$ 105.00
Entertainment:		
Community Band, Parade	450.00	
3-Day Phase	150.00	
Moose Alley Squares	100.00	
Refuge	<u>100.00</u>	800.00
Expenses:		
Marlene Cloutier - (Tent Rental)	140.00	
Gift Certificate - (John Angevine for pumpkin wagon)	30.00	
Helen Lord - (Misc. Expenses)	<u>33.55</u>	203.55
Parade Prizes:		
Adults	600.00	
Children	113.00	
Gold Dollars for Children	<u>39.00</u>	<u>752.00</u>
<u>TOTAL PAYMENTS</u>		<u>\$ 1,860.55</u>

BALANCE ON HAND, December 31, 2003

Checking Account	\$ 4,467.64	
Cash on Hand	<u>50.00</u>	<u>\$ 4,517.64</u>


Cindy M. Dorman, OLD HOME DAY TREASURER

AUDITOR'S REPORT

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET · LANCASTER, NH 03584

TRANSMITTAL AND COMMENTARY LETTER


To the Board of Selectmen,
Pittsburg, New Hampshire:

In planning and performing our audit of the financial statements of the Town of Pittsburg, New Hampshire for the year ended December 31, 2002, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

It is our opinion that the Board of Selectmen and employees continue to do an exemplary job administering the Town of Pittsburg.

Very truly yours,


Francis J. Dineen & Co.

April 24, 2003

POLICE DEPARTMENT REPORT

The year 2003 marked the end of our third year under the COPS Grant. As was explained to you at the beginning, the grant covered three years and the town is required to fund the fourth year. This is why you will see a substantial increase in the police budget. This grant has allowed us to give the town 32 hours additional coverage per week, having an officer on duty nearly every day for 8 hours. It has allowed for coverage during the week on my days off; and during busy times, we have been able to double up on officers in the cruiser. We will continue to do our best to keep up with the demands of our growing community.

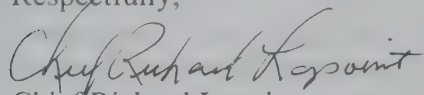
We lost Eric Stohl to retirement and gained Ann Marie Marquis. To my knowledge, Ann Marie is the first female police officer to work for Pittsburg. She is currently attending the part-time police academy. I feel it will be a plus to have a female officer in the department and wish her well.

We investigated 114 accidents in 2003 (same as 2002). Our criminal cases increased to 123 (up 23 from 2002). Most notable was the large drug smuggling case on Halls Stream Road, as well as several property breaks solved. Due to the enormous amount of new buildings and the rise in thefts, we have had to increase our patrol areas. We continue to do our property checks and once again ask you for your help if you notice any suspicious activity around buildings.

I would like to thank the area Fire, Ambulance and Rescue Squads for their assistance in 2003. It is a privilege to work with these dedicated volunteers. I want to thank the New Hampshire State Police, Fish & Game Officers, Area Local Police, US Border Patrol, and Customs & Immigration for their assistance to our department in 2003. Thank you to each of my officers for your dedication and hard work and to your families for allowing you to do so. Thanks to Cindy, Judy, and Cathy for answering the phones and taking messages. Thanks to the Selectmen for their continued support and to the citizens of Pittsburg for your understanding and support.

In closing, I wish the best to all the men and women in our armed services that are serving in far off places and wish them all a speedy and safe return.

Respectfully,


Chief Richard Lapoint

Officer Clifton Cilley, Jr.
Officer Danny Lyons

Officer Rick Dube
Officer Ann Marie Marquis

Officer Corey Lord
Officer Dwane Sweatt

EMERGENCY 911 OFFICE 538-7003 HOME 538-6540 DISPATCH 237-4487
FAX 538-6698 E-MAIL pburgpd@together.net

Fire Department Report

The Pittsburg Fire Department holds its monthly meetings on the second Wednesday of the month at 7:00 pm, with the fire wards meeting at 6:30pm. There are work or training details every Wednesday evening starting at 7:00pm. Members also participate in local training in surrounding towns or travel to Portland Maine, VT. and to the NH Fire Academy. If you are ambitious, proud of you're community, and willing to help others, pick up an application at the town office and start volunteering. **"YOUR HELP IS NEEDED"**.

Looking back to 1993 the total # of calls was 7, in 2003 the total rose to 54 calls. These calls were from faulty alarm equipment, to gas and dust explosions causing a total loss of all structures involved. Remember that smoke alarms cost very little, and when they are activated, they are doing their job to notify everyone that there is a problem. **CHANGE YOUR BATTERIES TWICE A YEAR AND TEST YOUR DETECTOR ON TUESDAY.**

The Department was again successful with the Fire Firefighters Assistance Grant. This grant in the amount of \$ 91,000.00 with town share of 10% will replace hose, portable ponds, hand nozzles, that were purchased back in the late sixties. A new Blitz and Portable Deck Gun that had to be deleted from the last truck purchased will now be added to the apparatus. New equipment will be the start of a JAWS OF LIFE RESCUE SYSTEM, and a Thermal Imaging Camera.

This Camera has the technology of detecting any difference of temperatures; this could be a fire inside a wall, a hot wire or even a person's body heat, thus saving lives and property damage.

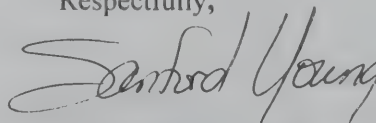
Homeland Security Grants have been obtained for the emergency service departments of the community. \$20,000.00 has been set aside to purchase a new Haz-Mat and Decon trailer. This trailer will also help take care of some of the equipment off the rescue van (which has been put to rest). The remainder of the homeland funds has not been assigned, as the services need to assess the community's needs.

On behalf of the Department I would like to congratulate the Ambulance Corp., community and EMS North on the new ambulance. **GREAT JOB EVERYONE**

I would to thank the Police Department, Ambulance Corp., Highway Department, Selectman's Office, and all members and families for your continued hard work, in making our community safer place to live. Mrs. Burrill thank you for your time and assistance you have giving to the department over the years. I would like to thank the citizens, merchants, local organizations and memorial donations for your continued support. With your support new equipment purchases have been made, a Cold Water/Ice Rescue Alive Sled, and a new 2004 Arctic Cat Snowmobile.

On behalf of the NH Firemen's Association I would like to thank the Pittsburg NH Firefighters Association, and community on job well done in hosting the NH Firemen's Convention. The executive board wanted me to convey the great hospitality that all were shown while in the Great North Woods. Without all the surrounding communities, departments, and organizations this event would not have been possible. **THANK YOU ALL "EVERYONE HAD A WONDERFUL TIME"**.

Respectfully,

A handwritten signature in cursive script, appearing to read "Sanford Young".

Chief Sanford Young
Pittsburg Fire Department

PITTSBURG AMBULANCE CORPS REPORT

Although this is the annual report for the year 2003, I would like to start off with the announcement of a new ambulance for the Corps, which was delivered to us just after the new year, 2004. The purchase of the ambulance represents nearly two years of research, meetings, and fund raising for our members, with many thanks to the Pittsburg Selectmen, and acknowledgement and appreciation of funding from the town's Gayle Carr Fund and EMS North, Inc. The 2003 4wd Ford vehicle with its larger patient compartment allows for more efficiency and safety for both the patient and EMT's on board.

As was the case with the efforts that went into the upgrading of our ambulance, 2003 represents an impressive year of volunteered hours by Pittsburg EMTs and First Responders beyond their regular duties as care givers. EMS is not the same EMS of 30+ years ago when Pittsburg ambulance came into existence. In addition to the ever improving level of care EMTs offer, EMS has adopted the concept of health prevention and safety for our communities. Today, you are likely to see one of our ambulance members teaching CPR, safety in schools, or participating in a local health screening fair, as well as on the ambulance. Through such programs, we strive for fewer accidents and longer, healthier lives for our community members. The question is, how do we know if it is working? If tallies of ambulance runs can reflect this, maybe we are getting there. For the 4th year in a row, total Pittsburg ambulance runs have stayed right around 120 per year. This is despite a growing population (both seasonal and permanent). Of the 123 runs in 2003, 92 runs were for medical calls, and 31 were for accident related injuries. There has been a decrease in this last group (trauma) of over 30% from last year, and also a 50% decrease in snowmachine related accidents (8 for 2003), which historically, Pittsburg has been known statewide to have more than its fair share of such accidents. With any luck, and the continued involvement of our EMS personnel teaching prevention in our school and work places, the annual numbers will follow this trend.

In closing, I would like to thank the communities of Pittsburg, Clarksville, Beecher Falls/Canaan, and Stewartstown for allowing Pittsburg Ambulance Corps to serve you. On a personal note, I would like to express my gratitude and enjoyment working with many of you during my time as the Corps president. It has been an honor. 2004 brings us a new president, Kelley McAlister. Kelley has been serving as vice president, and David Parker has filled that vacancy. Welcome to both of you, as well as to Michel Pariseau who began serving as our educational training officer in 2003. Marjorie Straw and Stephanie Lassonde remain in their positions of treasurer and secretary. Jhody Judd and David Parker continue to serve as Corps representatives on the EMS North District Board.

Respectfully,

Sally Doehring-Zankowski
President
Pittsburg Ambulance Corps

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdf.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS (All Fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc. *	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2003	374	100
2002	540	187
2001	942	428
2000	516	149

Total Fire Permits Issued for Pittsburg - 851

ONLY YOU CAN PREVENT WILDLAND FIRES

Town Forest Fire Warden - Floyd Howe
State Forest Ranger - John Accardi

CEMETERY TRUST FUNDS
For Fiscal Year Ending December 31, 2003

Establish Date	Name of Trust	Purpose of Trust	Beginning Balance	Interest Earned To Date	With-drawal	Ending Balance
11/21/32	J W. Baldwin	Baldwin Lot	400.00	104.26	-	504.26
02/19/36	J W Tabor	Tabor Lot	4,000.00	92.92	57.02	4,035.90
08/25/36	T.F. Johnson	Lizzie Heath	100.00	481.76	-	581.76
08/30/36	J A Blanchard	J.A. Blanchard	500.00	1,183.57	-	1,683.57
11/08/48	George L. Wood Estate	Theresa Rowell	150.00	67.74	-	217.74
11/10/48	George L. Wood Estate	Napolean Wood	300.00	246.41	-	546.41
12/15/48	Myron L. Crawford Est	Myron L. Crawford	250.00	538.02	-	788.02
08/21/62	Currier, Gray, Lord, Dalton	Currier & Gray	450.00	218.81	-	668.81
07/02/63	Ada M. Baker	George W., Lettie H. & Alice M. Brown	100.00	52.80	-	152.80
01/27/67	Franklin W. Baldwin	James W. Baldwin	300.00	121.17	-	421.17
07/12/68	Lucy A. Hall	David Hall	250.00	228.70	-	478.70
09/29/69	Barney Hall	Fred Hall/Joe Roby	500.00	977.54	-	1,477.54
06/22/71	Mary Coates Crawford	Edgar Crawford	250.00	394.91	-	644.91
06/22/71	Velma H. Gray	Harry Hibbard	400.00	738.48	-	1,138.48
07/01/72	Lottie Rancloes Estate	Francis G. Rancloes	200.00	151.39	-	351.39
02/22/73	Pearl M. Blanchard	Augustus H. Blanchard	5,000.00	12,186.57	-	17,186.57
06/02/73	Alice Young	Clayton F. Young	250.00	227.83	-	477.83
06/02/73	Alice Young	Roy J. Young	250.00	261.37	-	511.37
06/02/73	Alice Young	Burt Hall	250.00	288.01	-	538.01
08/07/73	Rena Scott	Mary J. & James E. Hilliard	300.00	745.40	-	1,045.40
07/14/75	Lilla Aldrich Coates	Fred Aldrich	300.00	459.98	-	759.98
08/26/75	Mrs. William Wentworth	Joshua Farnsworth & Edwin & Ray Schoff	475.00	289.47	-	764.47
10/17/77	William L. Terrill	Perley A. Terrill	250.00	191.30	-	441.30
10/10/79	Lucy Hall	Harry Hall	200.00	285.70	-	485.70
10/10/79	Lucy Hall	Charles Brainard	200.00	285.70	-	485.70
10/10/79	Lucy Hall	Edward Blodgett	200.00	318.04	-	518.04
10/13/79	Thomas Rancloes	Thomas Rancloes	200.00	276.64	-	476.64
10/13/79	Dorothy S. Amey	Amey Lots	300.00	134.12	-	434.12
02/10/82	Christie & Arthur Johnson	Hiram B. Schoff	200.00	249.92	-	449.92
02/10/82	Christie & Arthur Johnson	Willie E. Johnson	300.00	388.94	-	688.94
12/23/97	Parker K. & Verha G. Day	Parker & Verna Day	200.00	49.91	-	249.91
12/30/98	Paul & Alta Clogston	Hollow Cemetery	500.00	90.61	-	590.61
12/31/99	Arthur & Iva Scott	Arthur & Iva Scott	500.00	63.32	-	563.32
TOTAL CEMETERY FUNDS			18,025.00	22,391.31	57.02	40,359.29

SUMMARY REPORT OF TRUSTEES OF TRUST FUNDS

FOR FISCAL YEAR ENDED DECEMBER 31, 2003

<u>CAPITAL RESERVE FUNDS</u>	BEGINNING BALANCE	NEW FUNDS	INTEREST EARNED	WITHDRAWALS	ENDING BALANCE
	\$	\$	\$	\$	\$
Ambulance & Equipment	17,895.24	10,000.00	264.50		28,159.74
Dump Closure (Expendable)	9,227.97		74.32	1,815.72	7,486.57
Fire Truck	8,629.42	20,000.00	70.40		28,699.82
Highway Heavy Equipment	1,318.38		10.06		1,328.44
Police Cruiser	477.75	9,000.00	4.06		9,481.81
Town Revaluation (Expendable)	40,595.61		327.73	2,621.00	38,302.34
TOTAL CAPITAL RESERVE FUNDS	78,144.37	39,000.00	751.07	4,436.72	113,458.72
<u>EXPENDABLE TRUST FUND</u>					
Gayle S. Carr Trust	131,909.17		819.26	100,000.00	32,728.43
<u>NON-EXPENDABLE TRUST FUNDS</u>					
Thomas Judd Highway Fund	1,739.74		13.52		1,753.26
Cemetery Trust Funds	40,092.85		323.46	57.02	40,359.29
TOTAL TRUST FUNDS	173,741.76		1,156.24	100,057.02	74,840.98
GRAND TOTALS, ALL FUNDS	\$ 251,886.13	\$ 39,000.00	\$ 1,907.31	\$ 104,493.74	\$ 188,299.70

Roberta J. Covill

Roy E. Amey

David G. Covill

TRUSTEES OF TRUST FUNDS

BIRTHS

BIRTHS REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 2003

DATE OF BIRTH	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH	
Jan. 9	Keaton Thomas Lord	Corey Lord	Theresa Lord		Colebrook, NH
Mar. 10	Delaney Crystal Daniels	Stephen Daniels	Michele Daniels		Littleton, NH
Apr. 9	Ashley Lorene Bolton	Daniel Bolton	Julie Bolton		Littleton, NH
Aug. 8	Landen Ryan Phillips	Patrick Phillips	Amanda Phillips		Colebrook, NH
Oct. 13	Spencer Raymond Prehemo	Neil Prehemo	Karen Kidder-Prehemo		Colebrook, NH
Nov. 6	Brennan Joseph Egan	Christopher Egan	Kimberly Egan		Lancaster, NH

MARRIAGES

MARRIAGES REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 2003

DATE OF MARRIAGE	NAME AND SURNAME OF GROOM AND BRIDE	PLACE OF RESIDENCE OF EACH
March 1	Michael K. Dwyer Gloria D. Duffy	Pittsburg, NH Pittsburg, NH
June 28	James E. Hammersley Kim C. Reid	Franklin, NH Pittsburg, NH
July 19	Peter A. Keyser Loni M. Crawford	Pittsburg, NH Pittsburg, NH
November 28	Leonard R. Gray Tammy L. Havalotti	Pittsburg, NH Stewartstown, NH

DEATHS

DEATHS REPORTED FOR THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 2003

<u>DATE OF DEATH</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>NAME OF FATHER</u>	<u>MAIDEN NAME OF MOTHER</u>
January 19	Eunice E. Gray	Colebrook, NH	Miles Jeffers	Laura Blodgett
January 26	William E. Lord	W. Stewartstown, NH	William Lord	Edith Gray
February 3	Arthur Valhos	Colebrook, NH	Nicholas Valhos	Vascilacho Scopetti
February 5	Edith E. Buteau	Colebrook, NH	Austin Lord	Mabel Kane
March 17	Phillip C. Shallow	Colebrook, NH	Clyde Shallow	Catherine Riley
April 2	Edmund L. Clogston	Colebrook, NH	Clifton Clogston	Evelyn Day
April 19	Embert A. Johnson	Colebrook, NH	William Johnson	Margeurite Tirrill
May 6	Henri Boutin	Colebrook, NH	Arthur Boutin	Lida Bouffard
August 5	Fred S. Gielar	Colebrook, NH	John Gielar	Mary Polchlopek
August 16	Ronald V. Clermont	Lebanon, NH	Noe Clermont	Agnes Lepore
September 23	William F. Wibbelt	Lebanon, NH	William Wibbelt	Anna Thoren
September 27	Sherman E. Twombly	Colebrook, NH	Willis Twombly	Rachel Seavey
October 30	Charles A. Dimek	Pittsburg, NH	Walter Dimek	Barbara Polonski
November 8	Harriet J. Laurie	W. Stewartstown, NH	Ulysses Gardner	Arlene Boyd
December 24	Karl E. King	Colebrook, NH	Lester King	Dorothy Dicey

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